



# Our Lady of Providence Parish

## 2018 Stewardship Report



September, 2018

Dear Parishioners,

This is a condensed version of the *Status Animarum* for Our Lady of Providence Parish which all parishes submit to the archdiocese. This reports the spiritual and financial situation for the 2017-2018 fiscal year.

The total contributions reported this year are \$637,233, this includes an average of \$592 a week in "loose change donations." Last year's total was \$665,991. Also, included in this year's total is \$13,715 in contributions earmarked for school support, which was applied to our parish subsidy for Holy Cross Academy.

The number of registered households decreased from 690 to 678.

The number of households using envelopes decreased from 353 to 335.

The number of households using online giving increased from 154 to 161.

The total number of households contributing to parish support decreased from 507 to 496.

The number of households contributing to parish support was 496 or 73% of total households. Parish fundraising activities increased to \$56,421.

During the past fiscal year, \$69,795 was spent on maintaining and improving the parish campus.

Financial support for our various Reach Out programs totaled \$10,486.

Received \$26,949 from the Beyond Sunday Program.

I am very pleased to present to you, the people of Our Lady of Providence Parish the Stewardship Report for 2018. Each year every parish in the Archdiocese is required to file a report indicating the State of Souls. This information is presented in three ways: 1) we express the life of the parish in its sacramental life by indicating the numbers of baptisms, confirmations, marriages, and funerals conducted over the year; 2) we present the vibrancy of the parish in various ministries, in particular our outreach to the poor, the sick, the homebound, and some indication of the participation of the members of the parish in its various activities of a social nature; 3) we present a financial report to you, the people and to the Archdiocese.

Accept my gratitude for your generosity in weekly stewardship and tithing, charity to the missions and parishes in financial crisis, outreach to the poor in monetary donations and other kinds of collections providing aid. Thank you for your talent and time. These are significant contributions to the life of the parish which builds up our community and unity as the People of God.

Given the importance of our financial vitality, we will be embarking on a Stewardship Campaign beginning in October to improve the vitality of our fiscal responsibility to one another. You will be hearing the details of this new campaign beginning October 21.

May God bless you all.

Father Rick Schilli

Pastor

### STEWARDSHIP

THE PATH OF FAITH

Our Lady of Providence 8866 Padre Rd. St. Louis, MO 63123  
314-843-3570 OLPSTL.ORG

### Check Out Our Numbers (July 2017—June 2018)

- 678 registered households
- 21 new families registered
- 13 Baptisms
- 1 Marriage
- 28 First Holy Communions
- 23 Funerals
- 59 children in PSR
- Several men and 16 women participated in ACTS Retreats
- 44 Eucharistic Ministers serve
- OLP participates in the St. Louis Life Teen program providing opportunities for high school students to attend the Steubenville Conference, high school retreats, prolife events and other weekly meetings.
- 5 OASIS tutors mentor our school students
- 757 children are enrolled in Holy Cross Academy
- 522 students in grades K-8
- 235 children in Preschool
- 46 children in HCA 2 year old program
- 123 OLP parishioner children at Holy Cross Academy
- 89 Children Enrolled in the After School Program at OLP
- 2 AEDs and 4 First Aid kits on OLP Campus are maintained by the parish nurse.
- 7 volunteer nurses take blood pressures monthly
- 12 Friendly Visitors provide companionship and assistance
- 32 homebound parishioners receive regular home visits
- 15 homebound parishioners receive communion calls
- 17 attended a Memory Loss talk presented by the Alzheimer's Association

### Our Offertory Numbers

Number of registered households	678
Number of households using envelopes	335
Number of households using Online Giving	161
Households contributing to parish support	496 or 73%



Sacraments at OLP



Friends of Honduras



Annual Catholic Appeal	\$ 51,863
Church in Central & Eastern Europe	\$ 405
Black and Native American Missions	\$ 797
Missionary Co-op	\$ 2,397
Catholic Home Missions Appeal	\$ 447
Holy Land	\$ 1,052
Catholic Communications Campaign	\$ 922
Cardinal Glennon Hospital Booster	\$ 1,875
Peter's Pence for the Holy Father	\$ 1,208
Latin America Apostolate	\$ 1,167
Catholic University of America	\$ 607
Formation of Permanent Deacons	\$ 978
World Mission Sunday	\$ 1,161
Retirement Fund for Religious and Priests	\$ 3,856
Campaign for Human Development	\$ 802
Seminary Collection	\$ 2,159
Catholic Relief Services	\$ 833
<b>TOTAL</b>	<b>\$ 72,529</b>



Fish Fry Volunteers



Women's League Festival of Tables

### CAPITAL IMPROVEMENT EXPENDITURES

During the past year, \$69,795 was spent maintaining and improving the parish campus. Several projects were completed: asbestos was removed from the school boiler and the boiler was reinsulated, church cooling system was repaired, baptismal font was relined and various furniture was purchased.

# Funding Our Mission



## OUR LADY OF PROVIDENCE PARISH FINANCIAL INFORMATION



## OLP St. Vincent de Paul Conference



### Check Out Our Numbers (July 2017—June 2018)

Contributions to SVDP via offertory envelopes	\$ 14,188
Number of people assisted by OLP SVdP	187
Number of active adult SVDP conference members	14
Magazine & Book donations to Criminal Justice Ministry	\$ 480
Food donated to the Affton Christian Food Pantry	\$ 725

*SVDP funds are raised via the Thanksgiving Day collection, memorial gifts and donations.*



St. Vincent de Paul Youth Group - HCA-Annunciation



### Reach Out & Special Collections

Birthright	\$ 829
Honduras Mission Trips	\$ 2,465
Reach Out—Sts. Teresa & Bridget	\$ 4,044
St. Martha's Hall	\$ 300
Affton Senior Center	\$ 924
Respect for Life Apostolate	\$ 1,506
Food for the Poor	\$ 418
TOTAL	\$ 10,486

*Contributions offered through the monthly “gold” envelope or Online Giving.*

Visit our parish website at [OLPSTL.ORG](http://OLPSTL.ORG) to get started today with our online giving program.

### Parish Fundraising Activities

ProvidenceFest <i>(benefitted general operating expenses)</i>	\$ 6,521
Rachel Mueth Memorial Golf Tournament <i>(benefitted Holy Cross Academy at OLP campus)</i>	\$ 24,346
Men's Club Fish Fries <i>(benefitted parish events &amp; ministries)</i>	\$ 22,614
Trivia Night <i>(benefits parish &amp; YAA)</i>	\$ 2,940
TOTAL	\$ 56,421



- 161 Pre-K - 5th grade VBS participants; 20 volunteers; 35 teen volunteers; 13 Mission Group students (incoming 6th graders)
- \$700 was collected by Mission Group Students and donated to the Crestwood Animal Shelter and 400+ stuffed animals were donated to the SAFE organization.
- 65-70 parishioners attended 2 healing Masses and luncheons. 14 people prepared meals for the events.
- 79 casserole cooks and 5 drivers delivered 451 casseroles to the St. Patrick Casserole Program.
- 2,700 sandwiches made for the hungry by our St. Vincent DePaul Youth Groups and over 35 greeting cards for shut-ins and the criminal justice ministry.
- SVdP raised and donated over \$149 to the St. Agatha Center for gifts for the poor families at Christmas and \$300 to the Affton Christian Food Pantry.
- Lots of canned goods and groceries were donated to Sts. Teresa and Bridget.
- Men of the parish, through the Man Up Program, meet throughout the year to discuss their lives and challenges they encounter in their homes and work place in light of their faith.
- PSR students collected lots of toys for needy children.
- Christmas Giving Tree collected over 651 gifts for Rural Parish Workers of Cadet, MO

ProvidenceFest at Our Lady of Providence